

Rye City School District		DRAFT 1-10-11	UPDATED	UPDATED	
2011/12 Suggested Projects for Assumed \$300k in Funding			3-3-11	3-25-11	
		\$ To Be REFINED Budget	Suggested Budget	Suggested Budget	
Milton	Exterior Door Replacement & Masonry Repairs	\$15,000	\$15,000	\$15,000	
Milton	Begin Repointing work	\$15,000	\$15,000	\$15,000	
		\$30,000	\$30,000	\$30,000	
Osborn	Replace/Repair Remaining Exterior doors	\$10,000	\$10,000	\$10,000	
Osborn	Repair Floor & Remove Worn Carpet in Modular Classrooms	\$15,000	\$15,000	\$15,000	Note 1
Osborn	Continue asbestos floor tile replacement where required	\$15,000	\$15,000	\$15,000	
Osborn	Begin Repointing work	\$20,000	\$0	\$0	
		\$60,000	\$40,000	\$40,000	
Midland	Continue hallway ceiling/lighting improvement program	\$15,000	\$0	\$15,000	
Midland	Ventilation improvements (added ductwork, etc)	\$36,000	\$36,000	\$36,000	Note 2
Midland	Replace aged PA system	\$50,000	\$0	\$0	
Midland	Replace aged PA system wiring	\$20,000	\$20,000	\$20,000	
Midland	Repair Floor & Remove Worn Carpet in Modular Classrooms	\$15,000	\$15,000	\$0	
Midland	Continue asbestos floor tile replacement where required	\$20,000	\$20,000	\$20,000	
Midland	Begin Repointing work	\$20,000	\$20,000	\$20,000	
324 Midland	Replace furnace and oil tanks	\$30,000	\$30,000	\$30,000	Note 3
		\$176,000	\$111,000	\$111,000	
MS	Replace carpeting in Ass't Principal's Office with VCT	\$7,000	\$7,000	\$7,000	
MS	Add drop ceiling in Room 212	\$8,000	\$8,000	\$8,000	
		\$15,000	\$15,000	\$15,000	
HS	Replace/Repair/Repair Exterior doors	\$15,000	\$15,000	\$15,000	
HS	Replace carpeting in Main and Ass't Principal's Office with VCT	\$15,000	\$15,000	\$0	
HS	Replace carpeting in various offices with VCT and carpet for sound	\$0	\$0	\$15,000	
HS	Continue asbestos floor tile replacement where required	\$50,000	\$50,000	\$50,000	
MS/HS	Begin Repointing work	\$40,000	\$0	\$0	
	Electrical system repairs/upgrades for not-working or overloaded rooms	\$40,000	\$0	\$0	
		\$160,000	\$80,000	\$80,000	
	Add: DW Paving/Curbing/Sidewalk Repairs	\$10,000	\$24,000	\$24,000	
		\$10,000	\$24,000	\$24,000	
	Total	\$451,000	\$300,000	\$300,000	
Note 1	The Osborn/Midland principals would prefer carpet in modulars due to noise, warmth and classroom/occup. Therapist floor work.				
Note 2	If the final scope of ventilation work to provide fresh air where needed is less, more funds will be used to replace PA system components for antiquated system, which is one of the top school priorities.				
Note 3	If gas service can be substituted for oil tanks, then excess funds will be used to repair rotting window sills/frames at 324 Midland.				