

RYE CITY SCHOOL DISTRICT					
<b>DETERMINATION OF TAX LEVY AND ESTIMATED TAX RATE</b>					
		<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	
		<b>Adopted</b>	<b>Adopted</b>	<b>Adopted</b>	
		<b><u>Budget</u></b>	<b><u>Budget</u></b>	<b><u>Budget</u></b>	
<b>TOTAL APPROPRIATIONS</b>		\$68,823,000	\$69,719,000	71,908,000	
<i>Budget to Budget Percent Change</i>		0.84%	1.30%	3.14%	
<b>LESS: ESTIMATED REVENUES</b>		\$5,400,720	\$5,456,140	\$5,400,930	
<i>Budget to Budget Percent Change</i>		-17.89%	1.03%	-1.01%	
<b>LESS: APPROPRIATED FUND BALANCE</b>		\$900,000	\$0	\$1,300,000	
<b>TRANSFER FROM DEBT SERVICE</b>		-	187,000	-	
<b>TRANSFER FROM RETIREMENT RESERVE</b>		-	660,000	660,000	
<b>TAX LEVY</b>		\$62,522,280	\$63,415,860	\$64,547,070	
		2.75%	1.43%	1.78%	
<b>FINAL/ESTIMATED TAXABLE ASSESSED VALUE</b>		\$124,994,101	\$125,004,825	\$124,102,537	
<b>FINAL/EST. TAX RATE PER \$1,000 ASSESSED VALUE</b>		\$500.2018	\$507.3073	\$520.1108	
<i>Final/Estimated Tax Rate Increase Percent</i>		<b>1.97%</b>	<b>1.42%</b>	<b>2.52%</b>	